

RESOLUTION NO. 409

RESOLUTION TO AMEND ORDINANCE NO. 325 AN ORDINANCE APPROPRIATING FUNDS FOR THE VARIOUS DEPARTMENTS FOR THE FISCAL PERIOD JULY 1, 2007 THROUGH JUNE 30, 2008.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND
ALDERMEN OF THE TOWN OF MOUNT CARMEL, TENNESSEE, AS FOLLOWS:

Section I. That departmental appropriations be amended by the following transfers.

DECREASED REVENUE AND/OR INCREASED EXPENDITURE/APPROPRIATION AND/OR INCREASED FUND BALANCE

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
37993000	OTHER AVAIL FUNDS DRUG FUND	\$1,319.00
41500121	WAGES	\$5,800.00
41500252	LEGAL SERVICES	\$17,250.00
41500940	CAPITAL OUTLAY	\$4,000.00
42000701	GHSO GRANT	\$1,454.00
42000703	SMALL COMM. GRANT 06/07	\$6,710.00
42000705	SMALL COMM. GRANT 07/08	\$5,409.00
42000940	CAPITAL OUTLAY	\$1,200.00
42129940	CAPITAL OUTLAY	\$2,300.00
43100330	VEHICLE OPERATING EXPENSE	\$11,250.00
43100931	PAVING	\$12,050.00
43100940	CAPITAL OUTLAY	\$15,100.00
43190931	PAVING	\$9,950.00
43200290	CONTRACTUAL SERVICES	<u>\$25,000.00</u>
	TOTAL	\$118,792.00

Section II. That in appropriating the above-described additional expenditure of funds or the reduction of revenue funds, the following source of funds and/or expenditure reduction is identified:

INCREASED REVENUE AND/OR DECREASED EXPENDITURE AND/OR FUND BALANCE REDUCTION

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
33422000	GHSO SPEED GRANT 06-07	\$2,254.00
33423000	GHSO SMALL COMMUNITY 06-07	\$2,254.00
33429000	GHSO SMALL COMMUNITY 07/08	\$6,515.00
35110000	CITY COURT FINES & COSTS	\$12,053.00
35200000	DRUG CONTRIBUTIONS	\$2,300.00

42000142	EMPLOYEE INDURANCE	\$10,000.00
42000146	WORKERS' COMPENSATION	\$10,000.00
42000702	GHSO HIGH VIS GRANT 06/07	\$3,750.00
42129320	OPERATING SUPPLIES	\$1,319.00
43100142	EMPLOYEE INSURANCE	\$10,000.00
43100146	WORKERS' COMPENSATION	\$6,535.00
43100268	REPAIR & MAINT STREETS	\$10,000.00
43100482	ASHLEY DRAINAGE PROJECT	\$11,865.00
43190247	STREET LIGHTING	\$1,428.00
43190342	SIGN PARTS & SUPPLIES	\$1,784.00
43190400	MATERIALS & SUPPLIES STREETS	\$3,040.00
43190642	INTEREST ON NOTES	\$3,695.00
43200121	WAGES	\$8,000.00
43200142	EMPLOYEE INSURANCE	\$7,000.00
44800121	WAGES	<u>\$5,000.00</u>
TOTAL		\$118,792.00

ADOPTED BY THE BOARD OF MAYOR AND ALDERMEN
ON THIS THE 23rd DAY OF SEPTEMBER, 2008.


GARY LAWSON, Mayor

ATTEST:


MARIAN SANDIDGE, City Recorder



APPROVED AS TO FORM:


LAW OFFICE OF MAY & COUP

FIRST READING	AYES	NAYS	OTHER
Vice-Mayor Eugene Christian	X		
Alderman Wanda Davidson	X		
Alderman Richard Gabriel	X		
Alderman Tresa Mawk	X		
Alderman Thomas Wheeler	X		
Alderman Carl Wolfe	X		
Mayor Gary Lawson	X		
TOTALS	7	0	0

PASSED FIRST READING: September 23, 2008